



OFFICE OF THE
Advisory Board
TOWN HALL
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April 13, 2023

Joint meeting with Select Board.

Present: Jim Frey, Jake Lewon, Harold Simmons, Leo Tometich, Matt Naughton; Town Administrator Jason Silva.

Meeting called to order 6:30 pm at Dunstable Town Hall

ITEM 1: FY2024 Budget Discussion

Current budget plans seems to have stabilized and expected to change significantly before town meeting. Two budgets have been developed - one that is balanced with existing revenue, and a contingency budget that protects existing police and fire personnel staffing levels, as well as other high priority budget requests, but would require a \$301,162 override of Prop 2.5 to be approved at town meeting as well as by ballot at town election.

Motion: JakeL moved to recommend these two budgets for presentation at annual town meeting.

2nd: Leo.

Vote: Unanimous in favor.

Upcoming meetings

April 26: 6:30 pm for Public Hearing on the Budget (Town Hall)

May 2: 5 pm for Community Info session (Town Green)

May 8: 6:30 pm (30 mins prior to Town Meeting) for last minute updates (School Library)

Motion to adjourn JimF, 2nd Leo. Vote: Unanimous to adjourn

Meeting adjourned at 7:28 pm.